

Budget Options for Management Approval

Budget options which do not affect service delivery or service levels therefore are decisions for Management.

Option	£'000s
IT Convergence and Rationalisation – continued work on the harmonisation of IT systems and equipment following the creation of Dorset Councils Partnership	61
Electoral Services Structural Change – review of vacant post	7
Process review of Revenues and Benefits service to achieve efficiencies	42
Legal Law Library – Review and reduce the size of the library held onsite	4
Implementation of Intelligent Scanning of suppliers invoices to speed up payments and streamline the approval process	7
Redesign of Financial Services, incorporating process review, efficiencies and restructure	42
Revised agreement for Weymouth Swimming Pool	347
Introduction of an in-house bailiff service for Revenues and Benefits	30
Improved income collection process for Penalty Charge Notices	12
Additional income to be collected following the Development Services Process Review	10
Reduction in Member Training budget as a result of holding more joint events	4
Redesign of HR and Organisation Development Service	10
Management Review of Environmental Health within Community Protection Service following the convergence of the service	28
Savings following flexible retirement within the Housing Service	11
Removal of a vacant post from Housing Enabling Service	4
Base budget review of Housing Benefit Overpayments to align with actual income	63
Total Budget Options for Management Approval	682